



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators


Neath Port Talbot Council

Appendix 1 - Streetscene and Engineering Cabinet Board - Key Performance Indicators - Quarter 2-2019/20



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How will we know we are making a difference (01/04/2019 to 30/09/2019)?

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
Organisation					
CP/067- PAM 030 - Percentage of waste, reused, recycled or composted	62.14	63.33	64.03	64.00	 Green
Quarter 2: 20,681 of 32,300 tonnes. Improvements introduced in April this year as part of the waste strategy continue to bed in and progress continues to be made towards our targets. (The figure exclude tonnages from Lower Cwmtwrch recycling centre).					
CP/068 - PAM 043 - Kilograms of residual waste generated per person		97.51	93.30		
Quarter 2: 13,333,310 kilograms/ 142,906 population. The updated Waste Strategy contains measures to reduce residual waste. There is a reduction of 4.21kg per person compared with the same period last year. New indicator from 18/19.					
PI/346 - WMT/010i - The percentage of local authority municipal waste prepared for re-use	0.40	0.24	0.23		
PI/347 - WMT/010ii - The percentage of local authority municipal waste: Incinerator Bottom Ash recycling rate	2.36	3.46	1.97		
PI/348 - WMT/010ii - The percentage of local authority municipal waste: Kerbside dry recycling rate	18.52	18.53	21.91		
PI/349 - WMT/010ii - The percentage of local authority municipal waste: Household Waste Recycling Centres dry recycling rate	22.68	23.66	19.83		
PI/350 - WMT/010iii - The percentage of local authority municipal waste collected as source segregated Bio-wastes and composted or treated biologically in another way	18.18	17.44	20.09		